



STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING



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GOVERNOR

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SUPERINTENDENT OF  
PUBLIC INSTRUCTION

January 9, 2004

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman  
*Tom Wat*

SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for the remainder of fiscal year 2003 and for fiscal year 2004. The employment target is 308 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following positions were filled between November 26 and December 3

- Office of Special Education and Early Intervention Services  
Internal Promotion of John Andrejack (Finance Manager 14)
- Office of Professional Preparation Services  
Internal Promotion of Frank Ciloski (Limited Term Education Consultant Manager 15)

MDE Summary as of December 6, 2003

Number of Michigan Department of Education classified employees:	317
- Number of Central Office employees	247
- Number of MSD-B employees	70
Number of seasonal employees	- 56
(3 at Central Office and remainder at MSD-B)	
Number of non-career employees (in Central Office)	<u>2</u>

**Total FTE:** 259

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